

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	630	421.20	1	21,785.29	1.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	630	421.20	1	21,785.29	
LI % of Total	0.0%	0.0%	0.0%	0.5%	0.4%	1.7%	14.3%	
Residential New Construction	0	0.00	0	10,773	13,117.33	3	2,968.92	441.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	3,038	5,395.13	7	22,991	28,883.88	31	79,381.32	36.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	188	9.30	1	0.00	0.0%
Energy Star Appliance	938	150.00	3	1,848	470.00	10	0.00	0.0%
Energy Star HVAC	130	1,031.00	1	4,619	6,107.00	9	0.00	0.0%
Res Subtotal	4,106	6,576.13	11	40,419	48,587.51	54	82,350.24	
Res % of Total	5.6%	13.7%	78.6%	32.4%	49.7%	91.5%	54.1%	
C&I New Construction	0	0.00	0	0	617.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	69,256	41,340.33	3	83,843	48,206.53	3	48,074.63	100.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	69,256	41,340.33	3	83,843	48,824.03	4	48,074.63	
C&I % of Total	94.4%	86.3%	21.4%	67.1%	49.9%	6.8%	31.6%	
Report Total	73,362	47,916.46	14	124,892	97,832.74	59	152,210.16	
Budget Comparison					90,628.94		152,210.16	59.5%